

**CITY OF ORLAND OBJECTIVES FY17-18  
FUNDED PROJECTS & CAPITAL OUTLAYS**

Adopted June 5, 2017 for FY18

Priorities	More Important	Less Important
<b>More Urgent</b>	<p>Complete plan for replacement of sewer main CR MM</p> <p>Secure funding for water storage project</p> <p>Annexations and freeway signage permits</p> <p>Replace four OPD vehicles, establish local fleet (Measure A)</p> <p>Architectural plans for 824 Fourth Street as city hall</p> <p>Establish plan w/funding agreements for brine ponds</p> <p>Develop stipend system for OVFD</p> <p>Plan PERS cost management</p>	<p>ADA corrections for Library</p> <p>Establish permit tech at City Hall</p> <p>Install solar energy generation projects</p> <p>Street Sweeper (Water &amp; SB1 funds ½ - ½ )</p> <p>Redesign/update City website (Allocated)</p> <p>Install water meters at parks</p> <p>Establish “Active Underground Conversion Plan” for utilities</p>
<b>Less Urgent</b>	<p>Construct Phase 1 of mechanic shop extension</p> <p>Security cameras for parks and corp yard</p> <p>Construct two group picnic shelters at Lely Park</p> <p>Replace Lely Park basketball court</p> <p>Construct playground for Linwood subdivision</p> <p>Complete Streetscapes design, plan funding</p> <p>Replace 20 oldest fire hydrants (Measure A)</p>	<p>Review/revise land development and building fees</p> <p>Rebuild Central St well house</p> <p>Decorative pole banners</p> <p>Apply for Fairgrounds feasibility study grant</p> <p>Pump Track (Parks impact fees)</p>

**UNFUNDED PROJECTS & CAPITAL OUTLAYS**  
***Expenditures deferred pending availability of funding***

Replace OBD vehicle	GenFund-Building	\$ 25k
Restore one castle restroom	GenFund	\$7500
Tehama Street reconstruction	STIP funding via County Transportation Commission	\$1.6M
VacCon replacement	Water & Sewer	\$450k
Lift equipment for new shop extension	Measure A	\$ 15k
Welding shielding and related shop safety	Measure A	\$ 13k
Replace CR MM sewer line (if Sewer Fund is sufficient)	Sewer	\$500k
Replace Lely Park playground equipment	GenFund – Parks Grant	\$ 75k
Upgrade softball fields fencing, grading	Parks – GenFund	\$ TBD
Welcome to Orland sign – east	GenFund	\$ 20k
Construct Phase 1 rec trail	State Parks Grant	\$100k
Meter inflow at industrial ponds (if customers pay for it)	Industrial Pond Customers	TBD
GIS inventory for Public Works infrastructure	Allocated	\$ 5k
Flood & Fire Hazard Gen Plan Edit	GenFund -- Planning Project	\$ 5k