

**CITY OF ORLAND OBJECTIVES FY12-13
PROJECTS AND PRIORITIES**

Approved July 16, 2012

Priorities	More Important	Less Important
<p>More Urgent</p>	<p>Continue aggressive arrundo eradication, plan comprehensive effort for 2013 and beyond</p> <p>Develop plan for 824 Fourth St</p> <p>Remove Sapphire Plaza obstacles</p> <p>Review/revise impact fees</p> <p>Review/revise admin fees</p> <p>Set 5-yr goals for finances and ED</p> <p>Provide mobile IT for police, and plan for IT infrastructure upgrade</p> <p>Build customer friendly developer service systems</p> <p>Upgrade city website for transparency and econ development attraction; utilize social media, apps</p>	<p>Resolve flea market issues</p> <p>Revise policy for burn-down letters</p> <p>Complete downtown façade program per budget</p> <p>Enable more regional sports events</p> <p>Repair and re-install banner poles</p> <p>Plan to upgrade WWTP headworks</p> <p>Explore adding a well – when, where, how</p> <p>Review and provide consistency to commissioner appointment process and candidate orientation.</p>
<p>Less Urgent</p>	<p>Provide more downtown parking</p> <p>Library expansion & upgrade</p> <p>Install Whitehawk to Linwood waterline</p> <p>Find funding for PW position part-time or full-time</p> <p>Explore potential inter-agency partnership opportunities</p> <p>Develop employee recognition and wellness program[s]</p> <p>Identify themed signage identity</p> <p>Pursue grants for Papst, creek trail, additional well, sidewalks</p>	<p>Provide tool for city-to-citizen emergency communication</p> <p>Align policies and city code for management of dept heads</p> <p>IT for council during meetings</p> <p>Provide online bill payment option</p> <p>Active internship program</p> <p>Light the Arch with solar using donated resources</p> <p>Add picnic areas to parks</p> <p>Set travel policy for city officials</p> <p>Plan rec center expansion, pool upgrade or replacement, community center</p>