

Mayor Roundy called the workshop to order. Workshop opened with the Pledge of Allegiance.

ROLL CALL

Councilmembers present: Reggie Olney (arrived at 6:00 p.m.), Wade Elliott, Vice Mayor Paul Barr and Mayor Bruce Roundy

Councilmembers absent: Jim Paschall

Staff present: Daryl Brock, Bob Pasero, Garrett White, Jody Meza, Nancy Sailsbery, Jere Schmitke, Angie Crook and Paul Poczobut Jr.

ORAL AND WRITTEN COMMUNICATION

Citizen Business:

None

WORKSHOP – Discuss and review Preliminary Budget 2009-2010

Mayor Roundy gave a brief introduction of the budget dilemma the City of Orland is facing and how the State has proposed borrowing or taking local revenues. Mayor Roundy advised Council will need to come up with innovative ways to help solve the budget shortfall. Finance Director Brock stated the 2009-2010 Preliminary General Fund budget including the use of all carryover funds is at a deficit of \$352,170. Council reduced their travel and training budget by \$2,500. After review of each department's budget, it was determined operating and maintenance costs have been cut substantially.

City Manager Poczobut presented Council with options to make up the budget deficit. Vice Mayor Barr advised it was not the appropriate time to discuss employee wages and benefits until it goes through the negotiation process. Council recommended checking with the City Attorney before discussing the issue.

Council thanked staff for their hard work and efforts in helping reduce the budget deficit.

Workshop adjourned at 7:08 p.m.

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Clerk

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Mayor